DURBIN CREEK ELEMENTARY SCHOOL PARENT TEACHER ORGANIZATION

General Meeting August 25, 2022

AGENDA

- I. Call to Order / Welcome and Introduction
 - I. Approval of April 2022 Meeting Minutes
- II. Principal's Report
 - a. Question and Answer
- III. Treasurer's Report
 - a. Budget Approval
- IV. Partner-in-Learning

- V. Boosterthon
- VI. 5th Grade Committee
- VII. Volunteers
- **VIII.Upcoming Events**

CALL TO ORDER/WELCOME AND INTRODUCTIONS

- Co- Presidents
 - Maria Johnson and Shanthi Dhaduvai
- Vice President
 - Dara Giddings
- Treasurer
 - Nikki Boutin
- Partner-In-Learning Coordinator
 - Tarra Lowe
- Secretary
 - Jen Sachs

Durbin Creek Elementary School Parent Teacher Organization

General Meeting April 21, 2022 DCE Oasis 6:00PM

Board Members Present:

Maria Johnson Co-President
Shanthi Dhaduvai Co-President
Dara Giddings Vice President

Jen Farcas Departing Treasurer

Jen Sachs Incoming Secretary

Meeting called to order at 6:02 PM

Agenda Reviewed, and the Minutes from the February Meeting were approved.

Principal's Report given by Ashley McCormick:

- In the middle of "testing season"
 - Have finished round 1 of FSA
 - o iReady for K-3 will be in May
 - o Round 2 of FSA will be in mid-May
- · Thank you to parents who volunteers to proctor.
- Parent Information Sheet will be sent home in the next two weeks and these will continue to be on Paper copies.
- Kindergarten Registration has begun.
 - Having parents register sooner is better than later to give a more accurate estimate of students to be able to hire teachers for next year,
 - Kindergarten Screening will occur in May and then again later in the summer.
- Growth is on the upswing and they are projecting close to 1000 students for the next school
 vear.
 - o New apartments by Aldi will open late summer
- Teacher positions are already posted for the 2022-2023 school year.
- Focus for next year will be on community building.
- . Increased number of students has allowed for a new Resource Stem Class led by Mrs. Heath
- We are balancing stress with fun by having events such as Field Day, Sports Night, Spring Dance.

Q &A

- Rezoning
 - At this point there is no impact to our school
- Additional comment that the process for student drop off and pick up has improved. Students
 are arriving on=time and less stressed.
- · Comment from Ludmilla Mendoza: Thank you for intervention on the K snack time.

Durbin Creek Elementary School Parent Teacher Organization

General Meeting April 21, 2022 DCE Oasis 6:00PM

Treasurers Report given by Jen Farcas

- · Not a lot of change from previous meeting
- Purchases have been made with the fund from the Fun Run
 - Comment from Principal McCormick that the computers and iPads we supplied will be used next year with a new testing platform.

Election Results

President Maria Johnson and Shanthi Dhaduvai retained for second year

Vice President Dara Giddings retained for second year

Secretary Jen Sachs
Treasurer Nikki Boutin

Partner-in-Learning Coordinator Tara Lowe retained for second year

Request for Committee Chairs

Description of committees available on the website at dcepto.org

Important Dates:

Spring Fling on April 30

Tee Shirt Design Contest ends on May 1

5th Grade events are going well

10 weeks of Appreciation is going well and loved by teachers and staff

Thank you from Movie Night

Feedback

- Question on best way to reach parents
 - o Emails, Facebook
- What events would you like
 - o In-Person Bingo
 - o Pizza night still like virtual events
 - Silent Auction
 - Art Show
 - Parents Night Out

Meeting Adjourned

APPROVAL OF APRIL 2022 MINUTES

PRINCIPAL'S REPORT

Report from Principal Ashley McCormick

Question and Answer session will follow at the end.

TREASURER'S REPORT

Durbin Creek Elementary PTO FY 2022 Budget Report

Funds available at beginning of financial year (07/01/2022)			\$0.00
Membership	Budgeted Income	Budgeted Expenses	Budget Ne
Membership	\$3,000.00	-\$2,500.00	\$500.0
Membership Totals	\$3,000.00	-\$2,500.00	\$500.00
Spirit Night	Budgeted Income	Budgeted Expenses	Budget Ne
Jeremiah's Ice Nights	\$300.00	-	\$300.0
PDQ Spirit Nights	\$150.00	-	\$150.0
Tropical Smoothie Spirit Nights	\$300.00	-	\$300.0
Spirit Night Totals	\$750.00	-	\$750.00
Corporate Fundraisers	Budgeted Income	Budgeted Expenses	Budget Ne
Amazon Smiles	\$450.00	-	\$450.0
Box Tops	\$50.00	-	\$50.00
Corporate Fundraisers Totals	\$500.00	-	\$500.0
Boosterthon Fun Run	Budgeted Income	Budgeted Expenses	Budget Ne
Boosterthon Fun Run	\$40,000.00	-\$8,000.00	\$32,000.0
Boosterthon Fun Run Totals	\$40,000.00	-\$8,000.00	\$32,000.0
Rollover from previous year	Budgeted Income	Budgeted Expenses	Budget Ne
End of year bank balance	\$58,054.13	-	\$58,054.1
Rollover from previous year Totals	\$58,054.13		\$58,054.1
Technology and Other Resources Reserve	Budgeted Income	Budgeted Expenses	Budget Ne
Tech and Other Reserve	-	-\$10,000.00	-\$10,000.0
Technology and Other Resources Reserve Totals	-	-\$10,000.00	-\$10,000.0
Event Reserve	Budgeted Income	Budgeted Expenses	Budget Ne
Event Reserve	\$25,000.00	-\$20,000.00	\$5,000.0
Event Reserve Totals	\$25,000.00	-\$20,000.00	\$5,000.0
Partners in Learning (PIL)	Budgeted Income	Budgeted Expenses	Budget Ne
Partners in Learning	\$10,000.00	-\$1,500.00	\$8,500.0
Partners in Learning (PIL) Totals	\$10,000.00	-\$1,500.00	\$8,500.0
Spirit Sticks	Budgeted Income	Budgeted Expenses	Budget Ne
Spirit Sticks	\$800.00	-\$700.00	\$100.0
Spirit Sticks Totals	\$800.00	-\$700.00	\$100.0
Spirit Wear	Budgeted Income	Budgeted Expenses	Budget Ne
Spirit Wear	\$6,000.00	-\$4,000.00	\$2,000.0
Spirit Wear Totals	\$6,000.00	-\$4,000.00	\$2,000.0
Supply Kits	Budgeted Income	Budgeted Expenses	Budget Ne
School Supply Kits	\$800.00		\$800.0
Supply Kits Totals	\$800.00		\$800.0

1/3

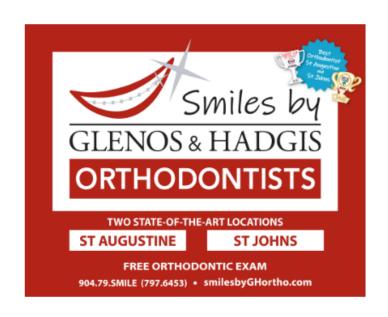
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Insurance Totals - \$300.00 - \$300.00 PTO Expenses Budgeted Income Budgeted Expenses Budget Net PTO Expenses - \$1,500.00 -\$1,500.00 -\$1,500.00 -\$1,500.00 -\$1,500.00 -\$1,500.00 -\$1,500.00 -\$1,500.00 -\$1,500.00 -\$1,500.00 -\$1,500.00 -\$1,500.00 -\$1,500.00 -\$1,500.00 -\$1,500.00 -\$1,500.00 -\$1,500.00 -\$1,600.00 -\$1,600.00 -\$1,279.13 -\$47,279.13 -\$47,279.13 -\$47,279.13 -\$47,279.13 -\$47,279.13 -\$47,279.13 -\$47,279.13 -\$47,279.13 -\$47,279.13 -\$47,279.13 -\$47,279.13 -\$47,279.13 -\$47,279.13 -\$47,279.13 -\$47,279.13 -\$47,279.13 -\$47,279.13 -\$47,279.13 -\$47,279.13 -\$47,279.13 -\$47,279.13 -\$47,279.13 -\$47,279.13 -\$47,279.13 -\$47,279.13 -\$47,279.13 -\$47,279.13 -\$47,279.13 -\$47,279.13 -\$47,279.13 -\$47,279.13 -\$47,279.13 -\$47,279.13 -\$47,279.13 -\$47,279.13 -\$47,279.13 -\$47,279.13 -\$47,279.13 -\$47,279.13 -\$47,279.13 -\$47,279.13	Insurance	Budgeted Income	Budgeted Expenses	Budget Net
PTO Expenses Budgeted Income Budgeted Expenses Budget Net PTO Expenses - \$1,500.00 -\$1,500.00 -\$1,500.00 PTO Expenses Totals - \$1,500.00 -\$1,500.00 -\$1,500.00 Capital Reserve Budgeted Income Budgeted Expenses Budget Net Capital Reserve Totals - \$47,279.13 -\$47,279.13 -\$47,279.13 Playground Reserve Budgeted Income Budgeted Expenses Budget Net Playground Reserve - \$110,000.00 -\$10,000.00 Playground Reserve Totals - \$10,000.00 -\$10,000.00 Teacher Appreciation Budgeted Income Budgeted Expenses Budget Net Teacher Appreciation - \$3,000.00 -\$3,000.00 -\$3,000.00 Budgeted Income - \$3,000.00 -\$1,000.00 -\$1,000.00	Insurance	-	-\$300.00	-\$300.00
PTO Expenses - \$-\$1,500.00 \$-\$1,500.00 PTO Expenses Totals - \$-\$1,500.00 \$-\$1,500.00 Capital Reserve Budgeted Income Budgeted Expenses Budget Net Capital Reserve - \$-\$47,279.13 \$-\$47,279.13 \$-\$47,279.13 \$-\$47,279.13 \$-\$47,279.13 \$-\$47,279.13 \$-\$47,279.13 \$-\$47,279.13 \$-\$47,279.13 \$-\$47,279.13 \$-\$47,279.13 \$-\$47,279.13 \$-\$10,000.00 \$-\$10,000.00 \$-\$10,000.00 \$-\$10,000.00 \$-\$10,000.00 \$-\$10,000.00 \$-\$10,000.00 \$-\$10,000.00 \$-\$10,000.00 \$-\$10,000.00 \$-\$10,000.00 \$-\$10,000.00 \$-\$10,000.00 \$-\$10,000.00 \$-\$10,000.00 \$-\$10,000.00 \$-\$10,000.00 \$-\$10,000.00 \$-\$10,000.00 \$-\$10,000.00 \$-\$10,000.00 \$-\$10,000.00 \$-\$10,000.00 \$-\$10,000.00 \$-\$10,000.00 \$-\$10,000.00 \$-\$10,000.00 \$-\$10,000.00 \$-\$10,000.00 \$-\$10,000.00 \$-\$10,000.00 \$-\$10,000.00 \$-\$10,000.00 \$-\$10,000.00 \$-\$10,000.00 \$-\$10,000.00 \$-\$10,000.00 \$-\$10,000.00 \$-\$10,000.00 \$-\$10,000.00 \$-\$10,000.00 \$-\$10,000.00	Insurance Totals	-	-\$300.00	-\$300.00
PTO Expenses Totals - \$1,500.00 \$1,500.00 Capital Reserve Budget Income Budget Expenses Budget Net Capital Reserve \$47,279.13 \$47,279.13 \$47,279.13 Capital Reserve Totals Budgeted Income Budgeted Expenses Budget Net Playground Reserve Budgeted Income Budgeted Expenses Budget Net Playground Reserve Totals \$10,000.00 \$10,000.00 Teacher Appreciation Budgeted Income Budgeted Expenses Budget Net Teacher Appreciation Budgeted Income Budgeted Expenses Budget Net Teacher Appreciation Budgeted Income Budgeted Expenses Budget Net Teacher Appreciation \$5,000.00 \$3,000.00 \$3,000.00 Budget Net \$1,000.00 \$1,000.00 \$3,000.00	PTO Expenses	Budgeted Income	Budgeted Expenses	Budget Net
Capital Reserve Budgeted Income Budgeted Expenses Budget Net Capital Reserve - \$47,279.13 -\$47,279.13 -\$47,279.13 -\$47,279.13 -\$47,279.13 -\$47,279.13 -\$47,279.13 -\$47,279.13 -\$47,279.13 -\$47,279.13 -\$47,279.13 -\$47,279.13 -\$47,279.13 -\$47,279.13 -\$47,279.13 -\$47,279.13 -\$47,279.13 -\$47,279.13 -\$47,279.13 -\$47,279.13 -\$47,279.13 -\$47,279.13 -\$47,279.13 -\$47,279.13 -\$47,279.13 -\$47,279.13 -\$47,279.13 -\$47,279.13 -\$47,279.13 -\$47,279.13 -\$47,279.13 -\$47,279.13 -\$47,279.13 -\$47,279.13 -\$47,279.13 -\$47,279.13 -\$47,279.13 -\$47,279.13 -\$47,279.13 -\$47,279.13 -\$47,279.13 -\$47,279.13 -\$47,279.13 -\$47,279.13 -\$47,279.13 -\$47,279.13 -\$47,279.13 -\$47,279.13 -\$47,279.13 -\$47,279.13 -\$47,279.13 -\$47,279.13 -\$47,279.13 -\$47,279.13 -\$47,279.13 -\$47,279.13 -\$47,279.13 -\$47,279.13 -\$47,279.13 -\$47,279.13 -\$47,279.13 -\$47,279.13 -\$47,279.13 -\$47,279.13 <td>PTO Expenses</td> <td>-</td> <td>-\$1,500.00</td> <td>-\$1,500.00</td>	PTO Expenses	-	-\$1,500.00	-\$1,500.00
Capital Reserve - \$47,279,13 \$47,279,13 \$47,279,13 \$47,279,13 \$279,13 \$47,279,13 \$47,279,13 \$47,279,13 \$47,279,13 \$47,279,13 \$127,279,13 \$127,279,13 \$127,279,13 \$127,279,13 \$127,279,13 \$127,279,13 \$127,279,13 \$127,279,13 \$127,279,13 \$127,279,13 \$127,279,13 \$127,279,13 \$127,279,13 \$127,279,13 \$127,279,13 \$127,279,13 \$127,279,13 \$127,279,13 \$127,279,13 \$127,279,13 \$127,279,13 \$127,279,13 \$127,279,13 \$127,279,13 \$127,279,13 \$127,279,13 \$127,279,13 \$127,279,13 \$127,279,13 \$127,279,13 \$127,279,13 \$127,279,13 \$127,279,13 \$127,279,13 \$127,279,13 \$127,279,13 \$127,279,13 \$127,279,13 \$127,279,13 \$127,279,13 \$127,279,13 \$127,279,13 \$127,279,13 \$127,279,13 \$127,279,13 \$127,279,13 \$127,279,13 \$127,279,13 \$127,279,13 \$127,279,13 \$127,279,13 \$127,279,13 \$127,279,13 \$127,279,13 \$127,279,13 \$127,279,13 \$127,279,13 \$127,279,13 \$127,279,13	PTO Expenses Totals		-\$1,500.00	-\$1,500.00
Capital Reserve Totals - \$47,279,13 \$47,279,13 \$47,279,13 \$1279,13 \$1279,13 \$1279,13 \$1279,13 \$1279,13 \$1279,13 \$1279,13 \$100,000,00 \$10,000,00 \$10,000,00 \$10,000,00 \$10,000,00 \$10,000,00 \$10,000,00 \$10,000,00 \$10,000,00 \$10,000,00 \$10,000,00 \$10,000,00 \$10,000,00 \$10,000,00 \$10,000,00 \$10,000,00 \$10,000,00 \$10,000,00 \$10,000,00 \$10,000,00 \$10,000,00 \$10,000,00 \$10,000,00 \$10,000,00 \$10,000,00 \$10,000,00 \$10,000,00 \$10,000,00 \$10,000,00 \$10,000,00 \$10,000,00 \$10,000,00 \$10,000,00 \$10,000,00 \$10,000,00 \$10,000,00 \$10,000,00 \$10,000,00 \$10,000,00 \$10,000,00 \$10,000,00 \$10,000,00 \$10,000,00 \$10,000,00 \$10,000,00 \$10,000,00 \$10,000,00 \$10,000,00 \$10,000,00 \$10,000,00 \$10,000,00 \$10,000,00 \$10,000,00 \$10,000,00 \$10,000,00 \$10,000,00 \$10,000,00 \$10,000,00 \$10,000,00 \$10,000,00 \$10,000,00 \$10,00	Capital Reserve	Budgeted Income	Budgeted Expenses	Budget Net
Playground Reserve Budgeted Income Budgeted Expenses Budget Net Playground Reserve - \$10,000,00 -\$10,000,00 -\$10,000,00 -\$10,000,00 -\$10,000,00 -\$10,000,00 -\$10,000,00 -\$10,000,00 -\$10,000,00 -\$10,000,00 -\$10,000,00 -\$10,000,00 -\$3,000,00 -\$3,000,00 -\$3,000,00 -\$1,000,00 -\$1,000,00 -\$1,000,00 -\$1,000,00 -\$1,000,00 -\$1,000,00 -\$1,000,00 -\$1,000,00 -\$1,000,00 -\$1,000,00 -\$1,000,00 -\$1,000,00 -\$1,000,00 -\$1,000,00 -\$1,000,00 -\$1,000,00 -\$1,000,00 -\$1,000,00 -\$1,000,00 -\$1,000,00 -\$1,000,00 -\$1,000,00 -\$1,000,00 -\$1,000,00 -\$1,000,00 -\$1,000,00 -\$1,000,00 -\$1,000,00 -\$1,000,00 -\$1,000,00 -\$1,000,00 -\$1,000,00 -\$1,000,00 -\$1,000,00 -\$1,000,00 -\$1,000,00 -\$1,000,00 -\$1,000,00 -\$1,000,00 -\$1,000,00 -\$1,000,00 -\$1,000,00 -\$1,000,00 -\$1,000,00 -\$1,000,00 -\$1,000,00 -\$1,000,00 -\$1,000,00 -\$1,000,00 -\$1,000,00 -\$1	Capital Reserve	-	-\$47,279.13	-\$47,279.13
Playground Reserve - \$10,000.00 \$10,000.00 Playground Reserve Totals - \$10,000.00 \$10,000.00 Teacher Appreciation Budgeted Income Budgeted Expenses Budget Net Teacher Appreciation - \$3,000.00 \$3,000.00 Bus driver/Main/Front desk etc. - \$1,000.00 -\$1,000.00	Capital Reserve Totals		-\$47,279.13	-\$47,279.13
Playground Reserve Totals - \$10,000.00 \$10,000.00 Teacher Appreciation Budgeted Income Budgeted Expenses Budget Net Teacher Appreciation - \$3,000.00 - \$3,000.00 Bus driver/Main/Front desk etc. - \$1,000.00 - \$1,000.00	Playground Reserve	Budgeted Income	Budgeted Expenses	Budget Net
Teacher Appreciation Budgeted Income Budgeted Expenses Budget Net Teacher Appreciation - \$3,000.00 -\$3,000.00 Bus driver/Main/Front desk etc. - \$1,000.00 -\$1,000.00	Playground Reserve		-\$10,000.00	-\$10,000.00
Teacher Appreciation - \$3,000.00 -\$3,000.00 Bus driver/Main/Front desk etc. - \$1,000.00 -\$1,000.00	Playground Reserve Totals		-\$10,000.00	-\$10,000.00
Bus driver/Main/Front desk etc \$1,000.00 - \$1,000.00	Teacher Appreciation	Budgeted Income	Budgeted Expenses	Budget Net
	Teacher Appreciation	-	-\$3,000.00	-\$3,000.00
Teacher Appreciation Totals\$4,000.00 -\$4,000.00	Bus driver/Main/Front desk etc.	-	-\$1,000.00	-\$1,000.00
	Teacher Appreciation Totals	-	-\$4,000.00	-\$4,000.00

Classroom Software	Budgeted Income	Budgeted Expenses	Budget Net
Classroom Software	-	-\$5,000.00	-\$5,000.00
Classroom Software Totals	-	-\$5,000.00	-\$5,000.00
Volunteer Breakfast	Budgeted Income	Budgeted Expenses	Budget Net
Volunteer Breakfast Totals	-	-	-
Welcome Back Breakfast	Budgeted Income	Budgeted Expenses	Budget Net
Welcome Back Breakfast	-	-\$1,000.00	-\$1,000.00
Welcome Back Breakfast Totals	-	-\$1,000.00	-\$1,000.00
5th Grade Committee	Budgeted Income	Budgeted Expenses	Budget Net
5th Grade Committee	-	-\$5,000.00	-\$5,000.00
5th Grade Committee Totals	-	-\$5,000.00	-\$5,000.00
PTO Website/Software	Budgeted Income	Budgeted Expenses	Budget Net
PTO Website/Software	-	-\$3,000.00	-\$3,000.00
PTO Website/Software Totals	-	-\$3,000.00	-\$3,000.00
Principal Discretionary	Budgeted Income	Budgeted Expenses	Budget Net
Principal Discretionary	-	-\$2,000.00	-\$2,000.00
Principal Discretionary Totals		-\$2,000.00	-\$2,000.00
Teacher Training	Budgeted Income	Budgeted Expenses	Budget Net
Teacher Training	-	-\$2,000.00	-\$2,000.00
Teacher Training Totals	-	-\$2,000.00	-\$2,000.00
Square Fees	Budgeted Income	Budgeted Expenses	Budget Net
Square Fees	-	-	-
Square Fees Totals			-
Square Fees 1	Budgeted Income	Budgeted Expenses	Budget Net
Square Fees 1	-		-
Square Fees 1 Totals			-
Square Fees 2	Budgeted Income	Budgeted Expenses	Budget Net
Square Fees 2	-	-	-
Square Fees 2 Totals	-	-	-
Grand Totals			
	\$145,704.13	-\$145,704.13	-
Projected bank balance if on budget			\$0.00





DUNKIN.



PARTNERS -IN-LEARNING

EXPLORER LEVEL







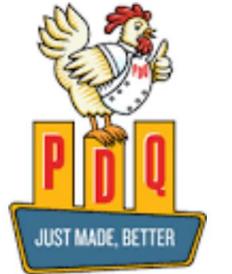








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PIONEER

ADVENTURER



BOOSTERTHON

- What is Boosterthon
- Important Dates
 - Registration Opens Sept. 26
 - Event Kick-off Oct. 10
 - Fun Run Day Oct 21
- Last year we raised over \$39K
- We will need LOTS of volunteers



5TH GRADE COMMITTEE

We need parents of 5th
Graders who are interested in helping with the 5th
Grade Celebration Events

Send an Email to

<u>DurbinGrade5@gmail.com</u> to be a part of the fun!



VOLUNTEERS

- Teacher and Staff Appreciation
- School Spirit Days
- Small Events (Movie Night, Bingo, etc)
- Fence Design
- Campus Beautification
- DCE Fun Run
- Holiday Shop
- Space Night
- Spring Dance



UPCOMING EVENTS



This Meeting if the last opportunity to buy Spirit wear this Fall

